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Resilient nations.

## ANNUAL WORK PLAN January – March 2021

### Access to Justice Project, Phase II

**UNDAF Outcome:**  
**Expected CP Outcome:**

Good governance and economic growth are jointly enhanced to reduce poverty, unlock human potential, protect rights and improve core public functions.

National and local levels of government have the capacity to implement democratic governance practices, and effectively and strategically plan, finance and implement development initiatives in an inclusive and participatory manner

**Expected Output:**

Efficient Rule of Law policy dialogue platform initiated as a government-civil society forum on acute legal reform and access to justice issues

**Implementing Agency:**

UNDP

#### Brief Description

The first rationale of this project is to work **in prevention**: to increase legal awareness of the population so that they can seek to **prevent** issues from becoming legal problems (E.g. the need to register marriages and births with the state). At the same time, the project will build the capacities of local and national government bodies (including those under the Ministry of Justice) to provide better **preventive** legal services and information, by explaining the legal rights and implications to individuals when they apply to the state for an official service (e.g. the rights of each spouse in a marriage, implications of how property is registered, i.e. ramification of whose name property is registered in). The second project rationale is to apply **a rights based approach** working on the supply-side by supporting the implementation of rule of law reforms through legal awareness, information and aid provision supported by **duty-bearers** thus improving access to justice for **right holders**, in particular marginalized groups and individuals that will lead to better rights protection for all.

Project Period: 1 December 2016 – 31 March 2021  
Key Result Area (Strategic Plan): Democratic Governance – Strengthening accountable and responsive governing institutions.  
ATLAS Award ID: 00094331  
ATLAS Project ID: 00098445  
  
Start date: 1.01.2021  
End date: 31.03.2021  
PAC Meeting Date: 26 December 2017  
Management Arrangements: Direct Execution Modality

Total budget for 2021:  
  
Total resources required: USD 171,369  
Total allocated resources SDC: USD 171,369  
  
SDC: USD 171,369

Agreed by UNDP:

*Christophoros Politis*

06-Mar-2021

Mr. Christophoros Politis, Deputy Resident Representative

Outcome 2: The system of free legal aid provides effective services to the population									
EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
<i>And baseline, indicators including annual targets</i>	<i>List activity results and associated actions</i>	Q1	Q2	Q3	Q4		Funding Source	Budget Description	TOTAL AMOUNT
<b>Output 4</b> Institutional capacity of SALAC to provide primary free legal aid is enhanced Baseline: • 14 (2016) cases handled per lawyer • 8 state LACs with 10 lawyers • 10 per cent of SALAC operations covered by state budget. Indicators: • Number of state LACs functioning with 2 lawyers and/or 1 lawyer and 1 paralegal • per cent of budget allocation to SALAC in each year • #of state and #of NGO LACs operating in each quarter  Targets: • At least 25 State LACs with at least 30 lawyers • At least 30 (primary) legal aid cases handled per lawyer (including at least 2 mediations) and 3 per state-funded paralegal per month (of which at least 60 per cent women) • Every state-operated LAC functions with at least 2 lawyers or 1 lawyer and 1 paralegal • 30 per cent of SALAC operations are covered by the state budget (2019) • 50 per cent of SALAC operations are covered by the state budget (2020)	4.1. Support SALAC in strengthening functional capacity in narrative and financial reporting (IC account system)	x				UNDP	SDC	71300 - Local Consultant	2,550.00
	4.2. Purchase of equipment for SALAC	x				UNDP	SDC	72800 - Equipment	8,882.00
	4.3. Relocation of website of SALAC	x				UNDP	SDC	72100 - Contractual Services Companies	780.00
	4.2. Joint monitoring mission of UNDP and MoJ to assess the work of SALAC countrywide	x				UNDP	SDC	71600 - Travel	2,220.00
						UNDP	SDC	75100 - GMS	1,031.48
<b>Total for Output 4</b>									<b>15,463.48</b>
EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
<i>And baseline, indicators including annual targets</i>	<i>List activity results and associated actions</i>	Q1	Q2	Q3	Q4		Funding Source	Budget Description	TOTAL AMOUNT
<b>Output 5</b> Based on piloting, the Ministry of Justice is supported in defining the appropriate model for the secondary legal aid. Baseline: • 0 (secondary) legal aid cases handled per lawyer (2016) • 12 SDC-funded state and NGO LACs operating in December 2016 • 2 models of secondary legal are defined Indicators: • Number of secondary legal aid cases handled by advocates • Adoption of secondary legal aid model Targets: • 70 (secondary) legal aid cases handled by advocates • 2 models of secondary legal aid piloted; at least one adopted	5.1. Develop capacity of Advocates in provision of free secondary legal aid in criminal cases	x				UNDP	SDC	72100 - Contractual Services Companies	25,000.00
	5.2. Support MoJ to conduct public awareness on Law on Legal Aid among state institutions: - law enforcement; - judiciary; - prosecutors; - advocates.	x				UNDP	SDC	75700 - Trainings, Workshops	3,400.00
						UNDP	SDC	75100 - GMS	2,029.80
	<b>Total for Output 5</b>								
Outcome 3: A strengthened civil society takes up key legal issues in dialogue with local and national authorities, leading to appropriate responses.									
EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
<i>And baseline, indicators including annual targets</i>	<i>List activity results and associated actions</i>	Q1	Q2	Q3	Q4		Funding Source	Budget Description	TOTAL AMOUNT
<b>Output 7</b> Key constraints on effectiveness of free legal aid are identified and addressed. Baseline: Data from 2016 study on execution of court decisions on Family Law Number of cases that have been pending in Family Courts for more than one year. Indicators: • Number of cases that have been pending in Family Courts for more than one year. Targets: • Study on execution of court decisions on Family Law is completed, published and disseminated. • In three selected jurisdictions, 10 per cent reduction in number of cases that have been pending in Family Courts for more than one year • Family courts resolve the majority of secondary cases brought by SALAC lawyers within the time foreseen by the relevant legislation and/or reasonable due process.	7.1 Finalization, translation and publication of Guidelines on quality of judicial decision on Family and Civil Cases	x				UNDP	SDC	72100 - Contractual Services Companies	8,300.00
	7.2 Support WG on Law on Access to Judicial Information	x				UNDP	SDC	72100 - Contractual Services Companies	3,000.00
	7.3. Organize English language courses to enhance capacity of central office of Supreme Court	x				UNDP	SDC	71300 - Local Consultant	7,633.35
	7.4 support of judges in training for judges	x				UNDP	SDC	71600 - Travel	7,166.00
						UNDP	SDC	75100 - GMS	1,865.37
<b>Total for Output 7</b>									<b>27,964.72</b>

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	TOTAL AMOUNT
<i>And baseline, indicators including annual targets</i>	<i>List activity results and associated actions</i>								
<b>Output 8</b> CS has the capacity to contribute to decision-making processes Field of observation: Development of confidence of the civil society participants/ organisations in the framework of the dialogues, with particular attention to women's NGOs and OPWDs. Indicators:	8.2 Monitoring of project activities by project staff	x				UNDP	SDC	71600 - Travel	2,000.00
						UNDP	SDC	75100 - GMS	142.94
	<b>Total for Output 8</b>								<b>2,142.94</b>
EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
<i>And baseline, indicators including annual targets</i>	<i>List activity results and associated actions</i>	Q1	Q2	Q3	Q4		Funding Source	Budget Description	TOTAL AMOUNT
<b>Output 9</b> Policy Dialogue platforms create a space for open discussion Baseline: • 15 national and 0 regional NGOs take part in the National Policy Dialogue • 2 national policy/legal justice reforms informed by the State legal aid structures Indicators: • # of CS representatives participating in the policy/social dialogues. • # of topics openly discussed in a dialogue. Targets: • 18 national and 6 regional NGOs take part in the National Policy Dialogue; • 4 National policy/legal justice reforms informed by the State legal aid structure	9.1. Review of current dialogue format and develop new Concept for more effective and meaningful dialogues	x				UNDP	SDC	71300 - Local Consultant	3,000.00
		x				UNDP	SDC	71200 - International Consultant	22,000.00
						UNDP	SDC	75100 - GMS	1,786.80
	<b>Total for Output 9</b>								<b>26,786.80</b>
<b>Total Programme:</b>								<b>95,931.35</b>	
<b>GMS HELVETAS:</b>								<b>38,476.45</b>	
<b>Project Support Cost</b>							Funding Source	Administrative expenses	
							SDC	73100 - Rent of office	4,672.00
							SDC	71400 - Contractual services/individuals	15,330.00
							SDC	74500 - Miscelenous	2,000.00
							SDC	75100 - GMS	1,572.53
							<b>Total Project Support Cost:</b>		<b>22,002.00</b>
<b>TOTAL UNDP GMS</b>		<b>14,959.69</b>							
<b>Total Annual Project budget, PID 00098445:</b>								<b>171,369</b>	